

## Full Council 25 June 2007 – Agenda Item 7

### Addendum to the Report of the Deputy Leader ‘Best Value Performance Plan 2007/08, Statement of Accounts 2006/07 and Statement on Internal Control 2006/07’ and the Best Value Performance Plan 2007/08

The analysis work contained in the submitted report and the BVPP has been updated following revisions to existing information and the inclusion of additional information. The following changes to the Report and the BVPP take account of the revised analysis.

#### REPORT OF THE DEPUTY LEADER

##### Page 1, Section 2.1 a) and section 4.1

The figures in the following sentence:

‘Of all performance indicators, 62% demonstrated better performance than in 2005/06 and 63% met or exceeded their target.’

have been updated to read:

‘Of all performance indicators, 61% demonstrated better performance than in 2005/06 and 62% met or exceeded their target.’

#### BEST VALUE PERFORMANCE PLAN 2007/08

##### Section 6 – amendments to the Performance Indicator tables

The following table lists the amendments made to the PI tables contained in the Best Value Performance Plan (Section 6) since it was submitted.

Row	Detail of changes
415	BV012 - added the following commentary: Despite considerable focus on sickness absence the position has remained static over the past year. It is anticipated that due to the increased focus on sickness absence across the authority it will reduce over the next year.
429	BV66a - changed 2007-08 target from 98% to 97.35% and changed 2007-08 target from 99% to 98%

An updated version of the BVPP 2007/08, containing the above changes can be supplied upon request.

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